

SUMMARY OF RATES EFFECTIVE IN OCTOBER 2016

Fiscal Year 2017 (July 2016 through June 2017) is the fifth year with no increase in monthly rates. For a typical individually-metered residence receiving 4,000 gallons of water and sewer service per month, the bill will continue to be \$70.66. Having a budget with no increase in monthly rates is possible partly because of OWASA's work to reduce costs and improve efficiency.

MONTHLY WATER VOLUME CHARGES (no changes)			
Increasing block water rates* for individually-metered residences			
	WATER USE PER MONTH	PREVIOUS	CURRENT
Block 1	1,000 – 2,000 gal./ month	\$2.63 per 1,000 gal.	\$2.63 per 1,000 gal.
Block 2	3,000 – 5,000 gal./ month	6.39 per 1,000 gal.	6.39 per 1,000 gal.
Block 3	6,000 – 10,000 gal./ month	7.83 per 1,000 gal.	7.83 per 1,000 gal.
Block 4	11,000 – 15,000 gal./ month	10.94 per 1,000 gal.	10.94 per 1,000 gal.
Block 5	16,000 or more gal./ month	19.79 per 1,000 gal.	19.79 per 1,000 gal.
Seasonal water rates* for businesses, institutions, master-metered multi-family developments,** etc.			
Off-peak seasonal rate (October- April)		4.16 per 1,000 gal.	4.16 per 1,000 gal.
Peak seasonal rate (May-September)		7.91 per 1,000 gal.	7.91 per 1,000 gal.
** As of May 1, 2017, seasonal water rates will not apply to master-metered multi-family customers. A year-round rate of \$5.67 per 1,000 gallons will be effective in May 2017.			
Irrigation-only water rate (service through a separate meter used only for irrigation)*			
(does not vary by time of year)		8.51 per 1,000 gal.	8.51 per 1,000 gal.
* Please see the table below of water rate surcharges that apply in water shortages.			
SEWER VOLUME CHARGE (no change)			
(does not vary by time of year)		6.48 per 1,000 gal.	6.48 per 1,000 gal.
Max. billed at individually-metered residence		15,000 gal. per month	15,000 gal. per month

MONTHLY SERVICE CHARGES, BY METER SIZE (no changes)		
Conventional water service	PREVIOUS	CURRENT
5/8" meter—domestic service	\$14.70	\$14.70
3/4" for domestic and fire service	15.20	15.20
1" meter domestic service	29.53	29.53
1" meter for domestic and fire service	30.03	30.03
1 1/2 meter domestic service	63.86	63.86
2" meter domestic service	96.38	96.38
3" meter domestic service	198.22	198.22
4" meter domestic service	323.58	323.58
6" meter domestic service	704.66	704.66
8" meter domestic service	1,002.06	1,002.06
Irrigation-only water service		
5/8" meter	23.54	23.54
1"	47.05	47.05
1-1/2"	87.10	87.10
2"	133.96	133.96
3"	265.15	265.15
4"	407.02	407.02
6"	800.67	800.67
8"	1,273.30	1,273.30
Sewer Service		
5/8" or 3/4" meter	12.00	12.00
1"	20.61	20.61
1-1/2"	35.53	35.53
2"	53.72	53.72
3"	101.58	101.58
4"	155.28	155.28
6"	284.70	284.70
8"	485.82	485.82

SEPTAGE/HIGH STRENGTH WASTEWATER (no changes)		
Charge per 1,000 gallons	140.00	140.00
Administrative charge per trip	30.00	30.00
Charges per pound		
Biological Oxygen Demand	0.43	0.43
Suspended Solids	0.52	0.52
Ammonia Nitrogen	3.04	3.04
Phosphorus	12.26	12.26

SERVICE AVAILABILITY FEES (one-time charges for system capacity when a location is first connected to the water/sewer system)			
RESIDENTIAL WATER: 5/8" or 3/4" meter at single-family residence		PREVIOUS	CURRENT
< 1,300 square foot home		1,265.00	1,265.00
1,300 - 1,700 square-foot home		1,545.00	1,545.00
1,701 - 2,400 square-foot home		1,956.00	1,956.00
2,401 - 3,100 square-foot home		3,344.00	3,344.00
3,101 - 3,800 square-foot home		4,546.00	4,546.00
>3,800 square-foot home		7,631.00	7,631.00
1" meter, any single-family residence		9,260.00	9,260.00
5/8" or 3/4" meter, multi-family residence		1,363.00	1,363.00
1" meter, multi-family residence		9,260.00	9,260.00
NON-RESIDENTIAL OR IRRIGATION-ONLY WATER			
5/8" meter		3,704.00	3,704.00
1"		9,260.00	9,260.00
1-1/2"		18,519.00	18,519.00
2"		29,631.00	29,631.00
3"		59,262.00	59,262.00
4"		92,596.00	92,596.00
6"		185,192.00	185,192.00
8"		296,308.00	296,308.00
RESIDENTIAL SEWER: 5/8" or 3/4" meter, single-family residence**		PREVIOUS	CURRENT
< 1,300 square foot home		2,938.00	2,938.00
1,300 - 1,700 square-foot home		3,549.00	3,549.00
1,701 - 2,400 square-foot home		3,611.00	3,611.00
2,401 - 3,100 square-foot home		4,425.00	4,425.00
3,101 - 3,800 square-foot home		4,781.00	4,781.00
>3,800 square-foot home		5,431.00	5,431.00
1" meter, any single- or multi-family res.		12,301.00	12,301.00
5/8" or 3/4" meter, multi-family residence		3,183.00	3,183.00
NON-RESIDENTIAL SEWER **			
5/8" meter		6,317.00	6,317.00
1"		15,792.00	15,792.00
1-1/2"		31,584.00	31,584.00
2"		50,535.00	50,535.00
3"		101,070.00	101,070.00
4"		157,922.00	157,922.00
6"		315,844.00	315,844.00
8"		505,350.00	505,350.00
** if applicable, added fee for excess capacity installed by developer		4% of avail. fee	4% of avail. fee

SERVICE INSTALLATIONS		
	PREVIOUS	CURRENT
Complete water service, 5/8" meter	3,570.00	3,570.00
Complete water service, 3/4" meter with fire protection	3,695.00	3,650.00
Complete water service, 1" meter	3,805.00	3,790.00
Meter only, 5/8"	280.00	260.00
Meter only, 3/4" fire + domestic service	400.00	360.00
Meter only, 1" fire + domestic service	420.00	360.00
Meter only, 1"	355.00	360.00
Meter only, 1-1/2"	600.00	600.00
Meter only, 1-1/2" fire + domestic service	620.00	610.00
Meter only, 2"	790.00	790.00
Meter only, 2" fire + domestic service	715.00	720.00
Remote readable 5/8" meter and box	485.00	470.00
Delivery charge --3" and larger meters	140.00	140.00
Water tap (minimum fee)	340.00	340.00
Water tap reinspection fee	125.00	120.00
Sewer tap (minimum fee)	340.00	340.00
Sewer tap reinspection fee	125.00	120.00
Reinspect backflow preventer or grease trap	125.00	125.00

VARIOUS		
	PREVIOUS	CURRENT
Service start/stop, during business hours	45.00	45.00
Service start/stop, after business hours	80.00	80.00
Security deposit if required (residence)	50.00 or 100.00	50.00 or 100.00
Security deposit if required (non-residential)	2 x avg. bill	2 x avg. bill
Late payment fee if balance is \$10 or more	2.40 + 5% int.	2.40 + 5% int.
Account delinquency fee	45.00	45.00
Recovery of debt collection costs	actual cost	actual cost
Returned check/dishonored draft	25.00	25.00
Hydraulic fire flow test	290.00	290.00
Set or remove temporary hydrant meter	300.00	300.00
Hydrant meter security deposit	1,000.00	1,000.00
Field test of 5/8" or 3/4" meter (if a fee)	100.00	100.00
Field test of larger meter	260.00 min.	260.00 min.
Shop meter test—meter > 3/4"	160.00	160.00
Bulk water sale, admin. charge/trip	25.00	25.00
Bulk water per 1,000 gal.	6.02	6.02
Construction observation per foot (\$100 minimum)	3.69	3.69
Plans review per foot (\$100 minimum)	3.63	3.63

MONTHLY SERVICE - UNIVERSITY ACCOUNTS		
	PREVIOUS	CURRENT
Monthly service charge	24,000.00	24,000.00
Charge per 1,000 gal.	0.60	0.60
MONTHLY SERVICE - NON-UNIVERSITY ACCOUNTS		
Monthly service charges		
5/8" meter	8.37	8.37
1"	16.74	16.74
1-1/2"	30.96	30.96
2"	47.62	47.62
Charge per 1,000 gal.	2.18	2.18

SERVICE AVAILABILITY FEES - NON-UNIVERSITY ACCOUNTS		
	PREVIOUS	CURRENT
5/8" meter	1,229.00	1,229.00
1"	3,073.00	3,073.00
1-1/2"	6,146.00	6,146.00
2"	9,833.00	9,833.00
Larger than 2"	Determined from expected demand	
SERVICE CONNECTION FEES		
Same as for drinking water service		

RECLAIMED WATER -- FILLING CONTAINERS OF AT LEAST 50 GALLONS, AFTER TRAINING	
	FREE—all customers

SERVICE	OWASA CUSTOMER/ORANGE COUNTY RESIDENT		OTHER LAKE PATRONS	
	PREVIOUS	CURRENT	PREVIOUS	CURRENT
Cane or flat bottom boat rental fee	4.50 + lake use fee(s)	4.50 + lake use fee(s)	8.00 + lake use fee(s)	8.00 + lake use fee(s)
Kayak rental fee	15.00+ lake use fee(s)	15.00+ lake use fee(s)	20.00+ lake use fee(s)	20.00+ lake use fee(s)
Lake use fee-- ages 12 to 64	4.50 per person	4.50 per person	5.50 per person	5.50 per person
Lake use fee--under 12	2.00 per person	2.00 per person	2.50 per person	2.50 per person
Lake use fee--senior (65 and older)	0.00	0.00	2.50 per person	2.50 per person
Launch fee--private boat	3.50	3.50	7.00	7.00
Electric trolling motor rental	15.00	15.00	22.00	22.00
Individual pass for boat rentals	82.00	82.00		
Individual pass for lake use - adult	46.00	46.00		
Individual pass-- renting boat with elec. motor	163.00	163.00		
Group pass for up to 3 people--boat rental	163.00	163.00		
Group pass for up to 3 people--boat w/ elec. motor	245.00	245.00		

SURCHARGES IN WATER SHORTAGES FOR INDIVIDUALLY-METERED RESIDENTIAL CUSTOMERS (no changes)					
Water shortage stage	Water use Block 1 1,000-2,000 gallons	Water use Block 2 3,000-5,000 gallons	Water use Block 3 6,000-10,000 gallons	Water use Block 4 11,000-15,000 gallons	Water use Block 5 16,000 or more gallons
Stage 1	No surcharge	No surcharge	1.25 x Block 3 rate	1.5 x Block 4 rate	2 x Block 5 rate
Stage 2	No surcharge	1.25 x Block 2 rate	1.5 x Block 3 rate	2 x Block 4 rate	3 x Block 5 rate
Stage 3, Emergency	No surcharge	1.5 x Block 2 rate	2 x Block 3 rate	3 x Block 4 rate	4 x Block 5 rate
FOR NON-RESIDENTIAL, IRRIGATION ONLY AND MASTER-METERED RESIDENTIAL CUSTOMERS, the rate surcharges in water shortages are: Stage 1: 1.15 times the applicable seasonal or irrigation rate; Stage 2: 1.25 times the seasonal or irrigation rate; and Stage 3 or Emergency Shortage: 1.5 times the seasonal or irrigation rate. (No changes)					